## STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 GENE GAVIN, COMMISSIONER

## COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF NOVEMBER 2002 AND NOVEMBER 2001 INDICATED BY REVENUES OF DECEMBER 2002 AND DECEMBER 2001

TYPE OF BEVERAGE	TAX RATE	Nov-02 QUANTITY		Nov-01 QUANTITY	Nov-02 TAX	Nov-01 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00 (per barre	) 16,371.31	(barrels)	14,619.00	\$98,227.86	\$87,714.00	11.99%
MALT BEVERAGES	\$0.20 (per gallo	3,788,588.57	(gallons)	4,071,379.29	\$757,717.71	\$814,275.86	-6.95%
TOTAL TAX - MALT BEVERAGE	S				\$855,945.57	\$901,989.86	-5.10%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per gallor		(gallons)	1,171,355.88	\$727,631.03	\$702,813.53	3.53%
SMALL WINERIES	\$0.15 (per gallor	12,509.07	(gallons)	9,086.88	\$1,876.36	\$1,363.03	37.66%
WINES OVER 21% ALCOHOL							2 - 10/
& SPARKLING WINES	\$1.50 (per gallor	92,265.93	(gallons)	88,021.99	\$123,398.90	\$132,032.99	-6.54%
TOTAL TAX - WINES					\$852,906.28	\$836,209.55	2.00%
DISTILLED LIQUOR	\$4.50 (per gallo	,	(gallons)	573,064.11	\$2,600,121.15	\$2,578,788.50	0.83%
LIQUOR COOLER	\$2.05 (per gallor		(gallons)	6,697.58	\$5,790.96	\$13,730.04	-57.82%
ALCOHOL	\$4.50 (per proof gallo	4,274.96	(gallons)	3,672.87	\$19,237.32	\$16,527.92	16.39%
TOTAL TAX - DISTILLED SPIRIT	S				\$2,625,149.43	\$2,609,046.45	0.62%
TOTAL - ALCOHOLIC BEVERAGES TAX					\$4,334,001.29	\$4,347,245.85	-0.30%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH NOVEMBER 30:					FY 2002-03 <b>\$14,518,345.84</b>	FY 2001-02 <b>\$14,406,058.56</b>	0.78%
REVENUE COLLECTION SUMMARY  Revenue for period July 1, 2001 - December 31, 2002:  Revenue for period July 1, 2000 - December 31, 2001:					\$12,159,091.96 \$14,082,164.14		

(\$1,923,072.18) -13.66% of increase/decrease

Increase or decrease in revenue for current Fiscal Year:

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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